

TOWN OF NIAGARA INDUSTRIAL DEVELOPMENT AGENCY
2019 ADOPTED BUDGET

	2019 ADOPTED <u>BUDGET</u>	2018 ADOPTED <u>BUDGET</u>	<u>CHANGE</u>
<u>INCOME</u>			
ADMIN FEES (1%)	\$ -	-	\$ -
APPLICATION FEES	1,000	1,000	-
INTEREST	15	100	(85.00)
APPROPRIATED NET ASSETS ***	<u>30,760</u>	<u>30,550</u>	<u>210.00</u>
TOTALS	<u>31,775</u>	<u>31,650</u>	<u>125.00</u>
<u>EXPENSES</u>			
INTEREST ON LINE OF CREDIT	75	50	25.00
DIRECTORS/OFFICERS INSURANCE	3,200	3,100	100.00
AUDIT	5,100	5,600	(500.00)
LEGAL	8,500	8,000	500.00
ACCOUNTING/CFO	3,300	3,300	-
ADVERTISING	500	500	-
SUPPLIES	1,600	1,600	-
RENT/LEASE WITH TOWN	8,000	8,000	-
MEETINGS, TRAVEL & MISCELLANEOUS	<u>1,500</u>	<u>1,500</u>	<u>-</u>
TOTALS	<u>\$ 31,775</u>	<u>31,650</u>	<u>\$ 125</u>

*** AMOUNT REPRESENTS ESTIMATED USE OF MONEY FROM CHECKING ACCOUNT