

TOWN OF NIAGARA
COUNTY OF NIAGARA, STATE OF NEW YORK

7105 LOCKPORT ROAD
NIAGARA FALLS, NEW YORK 14305



PHONE 716.297.2150
FAX 716.297.9262

TOWN BOARD REGULAR MEETING
October 15th, 2024 @ 6:30PM
AGENDA

WORK SESSION

Wednesday, October 9th, 2024 @ 6:30 PM

PUBLIC HEARING

1. To consider proposed adoption of Preliminary Town Budget for 2025. The Proposed Budget includes the following salaries for elected officials:

Supervisor	\$48,224.00
Council Members (4)	\$15,754.00
Town Clerk	\$59,319.00
Highway Superintendent	\$68,308.00
Justice (2)	\$32,692.00

OPEN MEETING (Pledge, Prayer, Roll Call)

(Residents who passed away since our last meeting are Memorialized at the end of this Agenda)

PRIVILEGE OF THE FLOOR *(Announce changes to agenda, if any)*

(§50-3 Privilege of the floor. Only members of the public sector are allowed to speak at this time and may address any agenda or non-agenda item. (3-minute limit)

APPROVAL OF MINUTES

1. Town Board Meeting of September 17th, 2024

PAYMENT OF THE BILLS

General Fund Pre-Pay vouchers [A] \$
General Fund vouchers [A] \$
Sewer Fund Pre-Pay vouchers [G] \$
Sewer Fund vouchers [G] \$
Water Fund Pre-Pay vouchers [F] \$
Water Fund vouchers [F] \$
Highway Fund Pre-Pay vouchers [DA] \$
Highway Fund vouchers [DA] \$
Fire Protection Pre-Pay vouchers [SF] \$
Fire Protection vouchers [SF] \$
Street Lighting Pre-Pay vouchers [SL] \$

Tuesday, October 1, 2024

Street Lighting vouchers [SL] \$
 Trust & Agency Pre-Pay vouchers [TA] \$
 Trust & Agency vouchers [TA] \$
 Capital Projects Pre-Pay [H] \$
 Capital Projects vouchers [H] \$

AGENDA

1. Resolution to adopt Preliminary Town Budget for 2025. The Proposed Town Budget includes the following salaries for elected officials: (Virtuoso)

Supervisor	\$48,224.00
Council Members (4)	\$15,754.00
Town Clerk	\$59,319.00
Highway Superintendent	\$68,308.00
Justice (2)	\$32,692.00

2. Resolution to approve unpaid accounts for water, sewer, and other unpaid town services as indicated on the attached Letter of Authorization, by placing a lien upon the real property for which such services were provided. Total will be available by the Town Board Meeting October 15th, 2024 (Bird)

3. Resolution to accept the resignation of Roberta Mojeski from the Town of Niagara Board of Assessment review Board and appoint Christina Kramp a Licensed Real Estate Salesperson with Howard Hanna WNY Inc. (Virtuoso)

4. Resolution to approve the following Budget Transfers Amendments to the 2024 Budget as per attached:

GENERAL FUND BUDGET TRANSFERS

A00-1110-02	JUSTICE EQUIPMENT	1,400.00
A00-1330.04	TAX COLLECTOR CONTRACTUAL	4,000.00
A00-1356.04	ASSESSMENT REVIEW CONTRACTUAL	1,800.00
A00-1440.04	ENGINEER CONTRACTUAL	5,000.00
A00-1460.04	RECORDS MGMT CONTRACTUAL	1,000.00
A00-1640.04	CENTRAL GARAGE CONTRACTUAL	35,000.00
A00-1989.04	GENERAL GOVNMNT SUPPORT	8,000.00
A00-1990.04	CONTINGENT PURPOSES	23,661.00
A00-3120.02	POLICE EQUIPMENT	35,000.00
A00-3310.01	TRAFFIC CONTROL PAYROLL	3,500.00
A00-3510.04	CONTROL OF DOGS	2,000.00
A00-7550.04	CELEBRATIONS CONTRACTUAL	10,000.00
A00-8030.04	RESEARCH CONTRACTUAL	2,500.00
A00-8540.04	DRAINAGE CONTRACTUAL	2,000.00
	TOTAL	134,861.00
A00-1110.04	JUSTICE CONTRACTUAL	5,000.00
A00-1420.04	ATTORNEY CONTRACTUAL	5,000.00
A00-1910.04	UNALLOCATED INSURANCE	8,530.00
A00-3120.04	POLICE CONTRACTUAL	41,031.00
A00-7110.04	PARKS CONTRACTUAL	20,000.00
A00-7310.04	YOUTH PROGRAMS PAYROLL	35,000.00
A00-7510.04	HISTORIAN CONTRACTUAL	150.00
A00-7620.04	ADULT RECREATION CONTRACTUAL	20,000.00
A00-8160.04	GARBAGE AND REFUSE CONTRACTUAL	50.00
A00-9045.08	LIFE INSURANCE	100.00
	TOTAL	134,861.00

GENERAL FUND BUDGET AMENDMENTS

INCREASE:

A00-2001.00	MINI GOLF	10,000.00
A00-2012.00	RECREATION CONCESSION STAND	15,000.00
	TOTAL	25,000.00

INCREASE:

A00-7140.04	CONCESSION STAND SALES	7,500.00
A00-7310.01	RECREATION PAYROLL	17,500.00
	TOTAL	25,000.00

HIGHWAY FUND BUDGET TRANSFERS

DA0-5142.01	SNOW REMOVAL PAYROLL	35,000.00	
DA0-5142.04	SNOW REMOVAL CONTRACTUAL	30,000.00	
	TOTAL	65,000.00	
DA0-5110.04	GENERAL REPAIRS CONTRACT		15,000.00
DA0-5130.04	MACHINERY CONTRACTUAL		20,000.00
DA0-9040.08	WORKERS COMP		30,000.00
	TOTAL		65,000.00

SEWER FUND BUDGET TRANSFERS

G00-8120.04	SANITARY SEWER CONTRACTUAL	5,000.00	
G008120.02	SANITARY SEWER EQUIPMENT		5,000.00

5. Resolution to approve the request of Leadership Niagara Community Action Project to hold a special 5K Run event on Sunday, November 16th, 2024 fir raise funds for the Niagara Gospel Mission specifically to support their efforts in building a shelter for homeless women in our community. (Virtuoso)

TABLED

COMMENTS

ADJOURNMENTS

THE MONTHLY AGENDA IS ON THE TOWN WEBSITE

www.townofniagara.com

In Memoriam



Date: September 18, 2024

To: **Niagara Gazette**
Niagara Frontier Pub. **Tribune**

Attention: Legal Notice – PUBLISH at your earliest convenience

NOTICE OF PUBLIC HEARING
Town of Niagara
Town Board Meeting
Notice of Public Hearing on
The Preliminary Budget for 2025

NOTICE IS HEREBY GIVEN that the Town Board of the Town of Niagara will conduct a Public Hearing at a Town Board Meeting at the Town of Niagara, Town Hall 7105 Lockport Rd. Niagara Falls, New York 14305 to be held on the 15th day of October, 2024 at 6:30p.m. to consider the Preliminary Town Budget for 2025. A copy of the Preliminary Budget is on file with the Town Clerk, and may be reviewed during normal business hours (8:00a.m. – 4:00p.m., Monday through Friday). The Proposed Budget includes the following salaries for elected officials:

Supervisor	\$48,224.00
Council Member (4)	\$15,754.00
Town Clerk	\$59,319.00
Highway Superintendent	\$68,308.00
Justice (2)	\$32,692.00

FURTHER NOTICE is given that pursuant to Real Property Tax Law Section 495, the Exemption report that shows total assessed value of the final assessment roll that was used in the budgetary process that is exempt from taxation is on file with the Preliminary 2025 Budget.

At such time and place all persons interested in the subject matter thereof will be heard concerning the same.

By Order of the Town Board of the Town of Niagara, Niagara County, New York.



RECEIVED

SEP 26 2024

TOWN OF NIAGARA
TOWN CLERK

AGENDA SUBMITTAL

ALL AGENDA ITEMS MUST BE SUBMITTED TO THE TOWN CLERK
BY THE
LAST WORK DAY OF THE MONTH BEFORE 12 P.M.

DATE: September 26, 2024
TO: Town Board
FROM: Jim Bird
DEPARTMENT: Assessor

Type or print agenda item in box below:

Resolution to approve unpaid accounts for water, sewer, and other unpaid town services as indicated on the attached Letter of Authorization, by placing a lien upon the real property for which such services were provided.

Totals will be available by the Town Board Meeting October 15, 2024

ANY EXCEPTIONS MUST BE APPROVED BY THE SUPERVISOR

LATE AGENDA APPROVAL BY TOWN SUPERVISOR _____ (Supervisor Initials)

Letter of Authorization

TO: **Niagara County Real Property Tax Services Department**
FROM: **Town of NIAGARA**
SUBJECT: **Unpaid items to be included in tax warrant**
DATE: _____

In accordance with the New York State Town Law, section 198, the town board has opted to enforce various unpaid accounts for water, sewer, refuse, and other unpaid town services as indicated below, by placing a lien upon the real property for which such services were provided.

In light of the aforementioned, the Niagara County Legislature shall levy in such sums as indicated below and against the applicable properties as provided for on the town assessor's master computer assessment roll file, which is also hereby being delivered by the assessor with this letter of authorization.

Total Unpaid Water	\$ _____
Total Unpaid Sewer	\$ _____
Total Unpaid W/S Fee	\$ _____
Total Town Charges	\$ _____
GRAND TOTAL	\$ _____

Town Certification

_____	_____	_____
Date	Town Supervisor	Town Clerk

Assessor Use only

Date master file submitted to RPTS: _____

I hereby certify that the entries on the master assessment roll file delivered herewith equal the amounts as required by the town board as provided for above.

_____	_____
Assessor	Date

Town charges over \$1,000.00 must be preauthorized by RPTS.



RECEIVED

SEP 19 2024

TOWN OF NIAGARA
TOWN CLERK

AGENDA SUBMITTAL

ALL AGENDA ITEMS MUST BE SUBMITTED TO THE TOWN CLERK
BY THE
LAST WORK DAY OF THE MONTH BEFORE 12 P.M.

DATE: October 2024
TO: Town Board
FROM: Sylvia Virtuoso
DEPARTMENT: Supervisor

Type or print agenda item in box below:

Resolution to accept the resignation of Roberta Mojeski from the Town of Niagara Board of Assessment Review Board and appoint Christina Kramp a Licensed Real Estate Salesperson with Howard Hanna WNY Inc.

ANY EXCEPTIONS MUST BE APPROVED BY THE SUPERVISOR

LATE AGENDA APPROVAL BY TOWN SUPERVISOR _____ (Supervisor Initials)



RECEIVED

SEP 11 2024

TOWN OF NIAGARA
TOWN CLERK

AGENDA ITEM FORM

ALL AGENDA ITEMS MUST BE SUBMITTED TO THE TOWN CLERK
BY THE
LAST WORK DAY OF THE MONTH BEFORE 12 P.M.

DATE: September 11, 2024

TO: Town Board

FROM: Jacqueline Siegmann, Principal Account Clerk

DEPARTMENT: Various Funds

Type or print agenda item in box below:

Town Board Approval is requested for the following Budget Transfers Amendments to the 2024 Budget as per attached.

T
Town Board Member signatures required for adding Late Agenda items handed in after 12PM on the last work day of the month.

ANY EXCEPTIONS MAY BE APPROVED BY THE SUPERVISOR
LATE AGENDA APPROVAL BY TOWN SUPERVISOR _____ (Supervisor Initials)

GENERAL FUND BUDGET TRANSFERS

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A00-8030.04	RESEARCH CONTRACTUAL	2,500.00	
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A00-3120.04	POLICE CONTRACTUAL		41,031.00
A00-7110.04	PARKS CONTRACTUAL		20,000.00
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GENERAL FUND BUDGET AMENDMENTS

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	Total	25,000.00	
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A00-7310.01	RECREATION PAYROLL	17,500.00	
	Total	25,000.00	

HIGHWAY FUND BUDGET TRANSFERS

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DA0-5142.04	SNOW REMOVAL CONTRACTUAL	30,000.00	
	Total	65,000.00	
DA0-5110.04	GENERAL REPAIRS CONTRACTUAL		15,000.00
DA0-5130.04	MACHINERY CONTRACTUAL		20,000.00
DA0-9040.08	WORKERS COMPENSATION		30,000.00
	Total		65,000.00

SEWER FUND BUDGET TRANSFERS

300-8120.04	SANITARY SEWER CONCTRACTUAL	5,000.00	
	Total	5,000.00	
300-8120.02	SANITARY SEWER EQUIPMENT	5,000.00	
	Total	5,000.00	



RECEIVED

SEP 19 2024

TOWN OF NIAGARA
TOWN CLERK

AGENDA SUBMITTAL

ALL AGENDA ITEMS MUST BE SUBMITTED TO THE TOWN CLERK
BY THE
LAST WORK DAY OF THE MONTH BEFORE 12 P.M.

DATE: October 2024
TO: Town Board
FROM: Sylvia Virtuoso
DEPARTMENT: Supervisor

Type or print agenda item in box below:

Resolution to approve the request of Leadership Niagara Community Action Project to hold a special 5K Run event on Saturday, November 16, 2024 for raise funds for the Niagara Gospel Mission specifically to support their efforts in building a shelter for homeless women in our community.

ANY EXCEPTIONS MUST BE APPROVED BY THE SUPERVISOR

LATE AGENDA APPROVAL BY TOWN SUPERVISOR _____ (Supervisor Initials)

Dave Blaser, Monica Daigler, Mike Gergich,
Brian Marrale, Deirdre Reynolds, Dave Ryerse
Leadership Niagara
Community Action Project
716-870-8028 (Monica Daigler)

September 16, 2024

Town of Niagara Board
Veterans Memorial Community Park
7000 Joe Rotella Way
Niagara Falls, NY 14305

Dear Members of the Town of Niagara Board,

We hope this letter finds you well. We are writing to request permission to use Veterans Memorial Community Park for a special 5K Run/Ruck event on Saturday, November 16, 2024. The purpose of this event is to raise funds for the Niagara Gospel Mission, specifically to support their efforts in building a shelter for homeless women in our community. Currently, the Niagara Gospel Mission operates a shelter for men and provides meals for the hungry in our community, but they have identified a growing need for a dedicated area to serve homeless women as well.

Given that this event is close to Veterans Day, we also plan to honor veterans during the event as part of our commitment to recognizing the service and sacrifices of the brave men and women who have served our country.

We believe Veterans Memorial Community Park would be an ideal location for this event, as it not only offers the space and facilities necessary for a 5K run/ruck, but it also holds special significance for our veterans. We anticipate a great turnout, with community members coming together to support a cause that will have a lasting impact on the lives of women in need, as well as to honor our veterans.

We respectfully request the Town of Niagara Board's approval to use the park and Pavilion on November 16, 2024, for this event. We are committed to working closely with the town to ensure that all necessary permits, safety protocols, and any other requirements are met. Niagara Gospel Mission will supply the insurance needed.

Thank you for considering our request. We truly believe that with your support, this event will make a meaningful difference to Niagara Gospel Mission, and to the Niagara Falls community. We look forward to your response and hope to work together on this important initiative.

Sincerely,

Leadership Niagara Team
Community Action Project