

Summary of 2025 Town Budget

Last Updated: 04/09/2025

Code #	Fund Name	Appropriations and Provisions for Other Uses	Less Estimated Revenues	Less Unexpended Balance	Amount to be Raised by Taxes
A	General Fund	5,502,243.00	5,240,361.00	261,882.00	-
	Special Districts				-
DA	Highway	1,679,761.00	585,150.00		1,094,611.00
F	Water Improvement Area	1,250,071.00	995,450.00		254,621.00
G	Sewer Operating District	2,523,421.00	1,567,512.00		955,909.00
SF	Fire Protection District	564,000.00	-		564,000.00
SL	Lighting District	100,000.00	-		100,000.00
	Totals	11,619,496.00	8,388,473.00	261,882.00	2,969,141.00

2025 Tax Rate

Last Updated: 04/09/2025

Special District	Homestead	Non-Homestead
Highway	2.84	5.31
Water Improvement Area	0.58	0.92
Sewer Operating District	2.93	2.93
Fire Protection District	1.14	2.30
Lighting District	0.20	0.41
Total Tax Rate	7.69	11.87

Schedule of 2025 Salaries of Elected Officials

Article 8 of Town Law

Supervisor	\$48,224.00
Councilperson	\$15,754.00
Councilperson	\$15,754.00
Councilperson	\$15,754.00
Councilperson	\$15,754.00
Councilperson	\$15,754.00
Town Clerk	\$59,319.00
Highway Superintendent	\$68,308.00
Justice	\$32,692.00
Justice	\$32,692.00

General Fund Revenues

							Last Updated: 04/09/2025
Code #	Account Name	Actual 2023	Budget Amended 2024	Budget Estimate 2025	Tentative Budget 2025	Preliminary Budget 2025	Adopted Budget 2025
A1081	Payments in Lieu of Taxes	121,282.01	128,000.00	135,000.00	135,000.00	135,000.00	135,000.00
A1090	Tax Penalties	7,760.46	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
	Total Real Property Tax Items	129,042.47	134,000.00	141,000.00	141,000.00	141,000.00	141,000.00
A1120	Non-Property Tax Distribution	2,363,702.93	2,631,462.50	2,750,000.00	2,750,000.00	2,750,000.00	2,750,000.00
A1170	Franchises	119,543.18	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00
	Total Non-Property Tax Items	2,483,246.11	2,756,462.50	2,875,000.00	2,875,000.00	2,875,000.00	2,875,000.00
A1255	Town Clerk Fees	2,760.56	2,600.00	2,700.00	2,700.00	2,700.00	2,700.00
A1520	Police Fees	990.00	1,500.00	1,000.00	1,000.00	1,000.00	1,000.00
A1550	Dog Control Fees	270.00	600.00	250.00	250.00	250.00	250.00
A1570	Demolition of Unsafe Buildings	-	-	-	-	-	-
A1603	Vital Statistics Fees	2,847.10	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
A2001	Recreation Charges - Mini Golf & Activities		4,000.00	8,000.00	8,000.00	8,000.00	8,000.00
A2012	Recreation Concessions	26,892.53	16,000.00	25,000.00	25,000.00	25,000.00	25,000.00
A2025	Recreation Facility Charges	12,130.00	20,000.00	15,000.00	15,000.00	15,000.00	15,000.00
A2068	Contributions, Private - Memorial Bricks	750.00	500.00	-	-	-	-
A2069	Contributions, Private - Concert Series	95,836.65	-	143,000.00	143,000.00	143,000.00	143,000.00
A2110	Zoning Fees	2,500.00	2,000.00	2,500.00	2,500.00	2,500.00	2,500.00
A2115	Planning Fees	4,598.00	4,000.00	4,500.00	4,500.00	4,500.00	4,500.00
A2130	Refuse and Garbage Charges			-	-	-	-
A2189	Other Home and Community Services			-	-	-	-
	Total Departmental Income	149,574.84	53,700.00	204,450.00	204,450.00	204,450.00	204,450.00
A2401	Interest Earnings	4,947.06	200.00	2,000.00	2,000.00	2,000.00	2,000.00
A2410	Rental of Real Property	43,200.57	14,000.00	68,000.00	68,000.00	68,000.00	68,000.00
	Total Use of Money and Property	48,147.63	14,200.00	70,000.00	70,000.00	70,000.00	70,000.00
A2501	Business Licenses	72,171.00	68,170.00	140,000.00	140,000.00	140,000.00	140,000.00
A2530	Games of Chance	20.00	50.00	20.00	20.00	20.00	20.00
A2540	Bingo Licenses	4,835.01	1,500.00	3,000.00	3,000.00	3,000.00	3,000.00
A2544	Dog Licenses	7,250.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
A2555	Building and Alteration Permits	1,459,964.50	68,170.00	80,000.00	80,000.00	80,000.00	80,000.00
A2590	Permits, Other	704.00	4,000.00	700.00	700.00	700.00	700.00
	Total Licenses and Permits	1,544,944.51	148,890.00	230,720.00	230,720.00	230,720.00	230,720.00

General Fund Revenues

							Last Updated: 04/09/2025
Code #	Account Name	Actual 2023	Budget Amended 2024	Budget Estimate 2025	Tentative Budget 2025	Preliminary Budget 2025	Adopted Budget 2025
A2610	Fines and Forfeitures	141,519.40	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00
A2612	Stop DWI	7,270.56	-	-	-	-	-
	Total Fines and Forfeitures	148,789.96	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00
A2650	Sale of Scrap	-	500.00	-	-	-	-
A2655	Minor Sales	509.50	2,000.00	-	-	-	-
A2665	Sale of Equipment	28,115.00	500.00	-	-	-	-
A2680	Insurance Recoveries	2,771.60	2,000.00	500.00	500.00	500.00	500.00
A2683	Self-Insurance Recoveries	-	-	-	-	-	-
	Total Compensation for Loss	31,396.10	5,000.00	500.00	500.00	500.00	500.00
A2701	Refund of Prior Year Expenses	456.09	-	-	-	-	-
A2705	Gifts and Donations	100.00	-	-	-	-	-
A2710	Premium Earned	-	-	-	-	-	-
A2750	Host Community Revenue	1,343,772.97	1,232,279.00	1,364,000.00	1,364,000.00	1,364,000.00	1,364,000.00
A2770	Miscellaneous, Other	-	5,000.00	-	-	-	-
	Total Miscellaneous	1,344,329.06	1,237,279.00	1,364,000.00	1,364,000.00	1,364,000.00	1,364,000.00
A3001	State Revenue Sharing	64,691.00	64,691.00	64,691.00	64,691.00	64,691.00	64,691.00
A3005	Mortgage Tax	130,992.88	70,000.00	140,000.00	140,000.00	140,000.00	140,000.00
A3021	Court Grant	2,257.41	-	-	-	-	-
A3089	State Aid, Other	-	-	-	-	-	-
A3389	Public Safety Grant	13,839.00	-	-	-	-	-
	Total State Aid	211,780.29	134,691.00	204,691.00	204,691.00	204,691.00	204,691.00
A4089	Federal Aid, Other	266,079.79	95,335.00	-	-	-	-
	Total Federal Aid	266,079.79	95,335.00	-	-	-	-
A5031	Interfund Transfers	-	-	-	-	-	-
	Total Interfund Transfers	-	-	-	-	-	-
	Total Revenues	6,357,330.76	4,729,557.50	5,240,361.00	5,240,361.00	5,240,361.00	5,240,361.00

General Fund Appropriations

								Last Updated: 04/09/2025
Code #	Account Name	Actual 2023	Budget Amended 2024	Budget Estimate 2025	Tentative Budget 2025	Preliminary Budget 2025	Adopted Budget 2025	
A1010.1	Town Board Personal Service	54,834.23	61,096.00	63,016.00	63,016.00	63,016.00	63,016.00	
A1010.2	Town Board Equipment	-	-	-	-	-	-	
A1010.4	Town Board Contractual	1,570.00	3,500.00	11,500.00	3,500.00	3,500.00	3,500.00	
A1010.0	Total Town Board	56,404.23	64,596.00	74,516.00	66,516.00	66,516.00	66,516.00	
A1110.1	Justice Personal Service	184,052.65	218,366.00	264,241.00	262,930.00	262,930.00	262,930.00	
A1110.2	Justice Equipment	3,278.84	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	
A1110.4	Justice Contractual	16,698.90	15,640.00	15,890.00	15,890.00	15,890.00	15,890.00	
A1110.0	Total Justice	204,030.39	236,406.00	282,531.00	281,220.00	281,220.00	281,220.00	
A1220.1	Supervisor Personal Service	157,812.19	186,715.00	193,664.50	193,665.00	193,665.00	193,665.00	
A1220.2	Supervisor Equipment	-	-	1,000.00	1,000.00	1,000.00	1,000.00	
A1220.4	Supervisor Contractual	3,996.09	2,100.00	4,100.00	2,350.00	2,350.00	2,350.00	
A1220.0	Total Supervisor	161,808.28	188,815.00	198,764.50	197,015.00	197,015.00	197,015.00	
A1320.1	Auditor Personal Service	-	-	-	-	-	-	
A1320.2	Auditor Equipment	-	-	-	-	-	-	
A1320.4	Auditor Contractual	26,010.00	26,500.00	27,000.00	27,000.00	27,000.00	27,000.00	
A1320.0	Total Auditor	26,010.00	26,500.00	27,000.00	27,000.00	27,000.00	27,000.00	
A1330.1	Tax Collector Personal Service	7,000.05	7,000.00	10,000.00	7,000.00	7,000.00	7,000.00	
A1330.2	Tax Collector Equipment	-	-	-	-	-	-	
A1330.4	Tax Collector Contractual	2,257.50	4,650.00	5,650.00	5,650.00	5,650.00	5,650.00	
A1330.0	Total Tax Collector	9,257.55	11,650.00	15,650.00	12,650.00	12,650.00	12,650.00	
A1340.1	Budget Personal Service	10,200.05	10,200.00	10,200.00	10,200.00	10,200.00	10,200.00	
A1340.2	Budget Equipment	-	-	-	-	-	-	
A1340.4	Budget Contractual	-	-	-	-	-	-	
A1340.0	Total Budget	10,200.05	10,200.00	10,200.00	10,200.00	10,200.00	10,200.00	
A1355.1	Assessor Personal Service	8,593.10	23,507.00	-	-	-	-	
A1355.2	Assessor Equipment	-	-	-	-	-	-	
A1355.4	Assessor Contractual	37,891.39	38,650.00	62,650.00	62,650.00	62,650.00	62,650.00	
A1355.0	Total Assessor	46,484.49	62,157.00	62,650.00	62,650.00	62,650.00	62,650.00	

General Fund Appropriations

						Last Updated: 04/09/2025	
Code #	Account Name	Actual 2023	Budget Amended 2024	Budget Estimate 2025	Tentative Budget 2025	Preliminary Budget 2025	Adopted Budget 2025
A1356.1	Assessment Review Personal Service	-	-	-	-	-	-
A1356.2	Assessment Review Equipment	-	-	-	-	-	-
A1356.4	Assessment Review Contractual	1,786.21	3,425.00	4,425.00	4,425.00	4,425.00	4,425.00
A1356.0	Total Assessment Review	1,786.21	3,425.00	4,425.00	4,425.00	4,425.00	4,425.00
A1357.1	Appraisal Personal Service	-	-	-	-	-	-
A1357.2	Appraisal Equipment	-	-	-	-	-	-
A1357.4	Appraisal Contractual	40,995.00	-	55,000.00	55,000.00	55,000.00	55,000.00
A1357.0	Total Appraisal	40,995.00	-	55,000.00	55,000.00	55,000.00	55,000.00
A1410.1	Town Clerk Personal Service	105,961.87	104,660.00	110,000.00	108,557.00	108,557.00	108,557.00
A1410.2	Town Clerk Equipment	-	-	-	-	-	-
A1410.4	Town Clerk Contractual	8,723.66	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
A1410.0	Total Town Clerk	114,685.53	109,660.00	115,000.00	113,557.00	113,557.00	113,557.00
A1420.1	Attorney Personal Service	12,319.09	11,475.00	-	-	-	-
A1420.2	Attorney Equipment	-	-	-	-	-	-
A1420.4	Attorney Contractual	175,458.17	120,000.00	122,500.00	122,500.00	197,500.00	197,500.00
A1420.0	Total Attorney	187,777.26	131,475.00	122,500.00	122,500.00	197,500.00	197,500.00
A1440.1	Engineer Personal Service	49,967.16	-	-	-	-	-
A1440.2	Engineer Equipment	-	-	-	-	-	-
A1440.4	Engineer Contractual	-	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00
A1440.0	Total Engineer	49,967.16	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00
A1450.1	Elections Personal Service	-	-	-	-	-	-
A1450.2	Elections Equipment	-	-	-	-	-	-
A1450.4	Elections Contractual	306.96	480.00	480.00	480.00	480.00	480.00
A1450.0	Total Elections	306.96	480.00	480.00	480.00	480.00	480.00
A1460.1	Records Management Personal Service	-	-	-	-	-	-
A1460.2	Records Management Equipment	-	-	-	-	-	-
A1460.4	Records Management Contractual	4,862.78	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
A1460.0	Total Records Management	4,862.78	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00

General Fund Appropriations

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Code #	Account Name	Actual 2023	Budget Amended 2024	Budget Estimate 2025	Tentative Budget 2025	Preliminary Budget 2025	Adopted Budget 2025
A1620.1	Buildings Personal Service	16,988.31	70,141.00	66,215.20	66,216.00	66,216.00	66,216.00
A1620.2	Buildings Equipment	-	-	-	-	-	-
A1620.4	Buildings Contractual	67,987.12	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00
A1620.0	Total Buildings	84,975.43	154,141.00	150,215.20	150,216.00	150,216.00	150,216.00
A1640.1	Central Garage Personal Service	-	-	-	-	-	-
A1640.2	Central Garage Equipment	-	-	-	-	-	-
A1640.4	Central Garage Contractual	70,394.11	80,000.00	80,000.00	75,000.00	75,000.00	75,000.00
A1640.0	Total Central Garage	70,394.11	80,000.00	80,000.00	75,000.00	75,000.00	75,000.00
A1650.1	Central Communications Personal Service	-	-	-	-	-	-
A1650.2	Central Communications Equipment	-	-	-	-	-	-
A1650.4	Central Communications Contractual	10,145.19	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00
A1650.0	Total Central Communications	10,145.19	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00
A1670.1	Printing and Mailing Personal Service	-	-	-	-	-	-
A1670.2	Printing and Mailing Equipment	-	-	-	-	-	-
A1670.4	Printing and Mailing Contractual	20,866.94	16,000.00	20,500.00	20,500.00	20,500.00	20,500.00
A1670.0	Total Printing and Mailing	20,866.94	16,000.00	20,500.00	20,500.00	20,500.00	20,500.00
A1680.1	Data Processing Personal Service	-	-	-	-	-	-
A1680.2	Data Processing Equipment	-	-	-	-	-	-
A1680.4	Data Processing Contractual	59,046.90	39,400.00	44,225.00	44,225.00	44,225.00	44,225.00
A1680.0	Total Data Processing	59,046.90	39,400.00	44,225.00	44,225.00	44,225.00	44,225.00
A1910.4	Unallocated Insurance	77,481.42	75,000.00	80,000.00	80,000.00	80,000.00	80,000.00
A1920.4	Municipal Dues	1,500.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
A1950.4	Taxes and Assessments	6,897.44	1,000.00	7,000.00	7,000.00	7,000.00	7,000.00
A1989.4	General Government Support	-	8,000.00	-	-	-	-
A1990.4	Contingent Purposes	-	71,717.00	75,000.00	70,000.00	70,000.00	70,000.00
A1900.0	Total Special Items	85,878.86	157,717.00	164,000.00	159,000.00	159,000.00	159,000.00
Total General Government Support		1,245,883.32	1,364,622.00	1,499,656.70	1,474,154.00	1,549,154.00	1,549,154.00

General Fund Appropriations

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Code #	Account Name	Actual 2023	Budget Amended 2024	Budget Estimate 2025	Tentative Budget 2025	Preliminary Budget 2025	Adopted Budget 2025
A3120.1	Police Personal Service	872,539.92	913,119.00	1,166,286.00	996,157.00	939,689.00	939,689.00
A3120.2	Police Equipment	49,977.96	22,500.00	149,700.00	29,700.00	29,700.00	29,700.00
A3120.4	Police Contractual	145,210.30	101,500.00	138,050.00	108,250.00	108,250.00	108,250.00
A3120.0	Total Police	1,067,728.18	1,037,119.00	1,454,036.00	1,134,107.00	1,077,639.00	1,077,639.00
A3310.2	Traffic Control Equipment	-	-	-	-	-	-
A3310.4	Traffic Control Contractual	4,900.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
A3310.0	Total Traffic Control	4,900.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
A3510.1	Control of Dogs Personal Service	-	-	-	-	-	-
A3510.2	Control of Dogs Equipment	-	-	-	-	-	-
A3510.4	Control of Dogs Contractual	19,999.92	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00
A3510.0	Total Control of Dogs	19,999.92	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00
A3620.1	Safety Inspection Personal Service	175,310.21	196,448.50	202,600.00	202,300.00	202,300.00	202,300.00
A3620.2	Safety Inspection Equipment	-	8,610.00	9,610.00	9,610.00	9,610.00	9,610.00
A3620.4	Safety Inspection Contractual	17,311.79	29,500.00	34,000.00	31,000.00	31,000.00	31,000.00
A3620.0	Total Safety Inspection	192,622.00	234,558.50	246,210.00	242,910.00	242,910.00	242,910.00
A3650.1	Demolition of Unsafe Bldgs Personal Service	-	-	-	-	-	-
A3650.2	Demolition of Unsafe Bldgs Equipment	-	-	-	-	-	-
A3650.4	Demolition of Unsafe Bldgs Contractual	822.50	-	-	-	-	-
A3650.0	Total Demolition of Unsafe Buildings	822.50	-	-	-	-	-
Total Public Safety		1,286,072.60	1,297,177.50	1,725,746.00	1,402,517.00	1,346,049.00	1,346,049.00
A4020.1	Registrar Personal Service	3,180.06	3,180.00	4,000.00	3,180.00	3,180.00	3,180.00
A4020.2	Registrar Equipment	-	-	-	-	-	-
A4020.4	Registrar Contractual	-	-	-	-	-	-
A4020.0	Total Registrar	3,180.06	3,180.00	4,000.00	3,180.00	3,180.00	3,180.00
Total Health		3,180.06	3,180.00	4,000.00	3,180.00	3,180.00	3,180.00

General Fund Appropriations

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Code #	Account Name	Actual 2023	Budget Amended 2024	Budget Estimate 2025	Tentative Budget 2025	Preliminary Budget 2025	Adopted Budget 2025
A5010.1	Highway Superintendent Personal Service	101,243.14	98,475.00	125,385.00	125,385.00	125,385.00	125,385.00
A5010.2	Highway Superintendent Equipment	1,054.73	-	-	-	-	-
A5010.4	Highway Superintendent Contractual	6,173.10	4,500.00	7,250.00	5,250.00	5,250.00	5,250.00
A5010.0	Total Highway Superintendent	108,470.97	102,975.00	132,635.00	130,635.00	130,635.00	130,635.00
	Total Transportation	108,470.97	102,975.00	132,635.00	130,635.00	130,635.00	130,635.00
A6410.1	Publicity Personal Service	-	-	-	-	-	-
A6410.2	Publicity Equipment	-	-	-	-	-	-
A6410.4	Publicity Contractual	1,102.42	3,500.00	3,500.00	2,000.00	2,000.00	2,000.00
A6410.0	Total Publicity	1,102.42	3,500.00	3,500.00	2,000.00	2,000.00	2,000.00
A7110.1	Parks Personal Service	233,730.56	183,396.00	255,250.00	227,170.00	230,170.00	230,170.00
A7110.2	Parks Equipment	14,178.37	37,000.00	41,000.00	37,000.00	57,000.00	57,000.00
A7110.4	Parks Contractual	154,922.95	99,000.00	111,000.00	111,000.00	111,000.00	111,000.00
A7110.0	Total Parks	402,831.88	319,396.00	407,250.00	375,170.00	398,170.00	398,170.00
A7140.1	Recreation Concessions Personal Service	-	-	-	-	-	-
A7140.2	Recreation Concessions Equipment	-	-	-	-	-	-
A7140.4	Recreation Concessions Contractual	16,522.78	10,000.00	20,000.00	10,000.00	10,000.00	10,000.00
A7140.0	Total Recreation Concessions	16,522.78	10,000.00	20,000.00	10,000.00	10,000.00	10,000.00
A7270.1	Concert Series Personal Service	-	-	-	-	-	-
A7270.2	Concert Series Equipment	-	-	-	-	-	-
A7270.4	Concert Series Contractual	127,181.00	143,000.00	143,000.00	143,000.00	143,000.00	143,000.00
A7270.0	Total Concert Series	127,181.00	143,000.00	143,000.00	143,000.00	143,000.00	143,000.00
A7310.1	Youth Programs Personal Service	168,307.08	75,668.00	143,025.00	143,025.00	143,025.00	143,025.00
A7310.2	Youth Programs Equipment	-	-	-	-	-	-
A7310.4	Youth Programs Contractual	34,435.89	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00
A7310.0	Total Youth Programs	202,742.97	91,668.00	159,025.00	159,025.00	159,025.00	159,025.00
A7510.1	Historian Personal Service	6,499.87	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
A7510.2	Historian Equipment	-	-	-	-	-	-
A7510.4	Historian Contractual	854.10	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
A7510.0	Total Historian	7,353.97	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00

General Fund Appropriations

						Last Updated: 04/09/2025	
Code #	Account Name	Actual 2023	Budget Amended 2024	Budget Estimate 2025	Tentative Budget 2025	Preliminary Budget 2025	Adopted Budget 2025
A7550.1	Celebrations Personal Service	-	-	-	-	-	-
A7550.2	Celebrations Equipment	-	-	-	-	-	-
A7550.4	Celebrations Contractual	4,253.75	45,400.00	18,000.00	18,000.00	18,000.00	18,000.00
A7550.0	Total Celebrations	4,253.75	45,400.00	18,000.00	18,000.00	18,000.00	18,000.00
A7620.1	Adult Recreation Personal Service	-	-	-	14,500.00	14,500.00	14,500.00
A7620.2	Adult Recreation Equipment	1,050.00	-	-	-	-	-
A7620.4	Adult Recreation Contractual	43,884.12	30,800.00	35,018.00	15,018.00	15,018.00	15,018.00
A7620.0	Total Adult Recreation	44,934.12	30,800.00	35,018.00	29,518.00	29,518.00	29,518.00
Total Culture and Recreation		806,922.89	650,764.00	792,793.00	743,713.00	766,713.00	766,713.00
A8010.1	Zoning Personal Service	6,712.45	6,745.00	6,745.00	6,745.00	6,745.00	6,745.00
A8010.2	Zoning Equipment	-	-	-	-	-	-
A8010.4	Zoning Contractual	-	-	300.00	300.00	300.00	300.00
A8010.0	Total Zoning	6,712.45	6,745.00	7,045.00	7,045.00	7,045.00	7,045.00
A8020.1	Planning Personal Service	8,749.06	6,745.00	6,745.00	6,745.00	6,745.00	6,745.00
A8020.2	Planning Equipment	-	-	-	-	-	-
A8020.4	Planning Contractual	337.58	300.00	300.00	300.00	300.00	300.00
A8020.0	Total Planning	9,086.64	7,045.00	7,045.00	7,045.00	7,045.00	7,045.00
A8030.1	Research Personal Service	-	-	-	-	-	-
A8030.2	Research Equipment	-	-	-	-	-	-
A8030.4	Research Contractual	4,660.72	7,677.00	5,000.00	5,000.00	5,000.00	5,000.00
A8030.4	Total Research	4,660.72	7,677.00	5,000.00	5,000.00	5,000.00	5,000.00
A8160.1	Garbage and Refuse Personal Services	-	-	2,500.00	2,500.00	2,500.00	2,500.00
A8160.2	Garbage and Refuse Equipment	-	-	-	-	-	-
A8160.4	Garbage and Refuse Contractual	288.20	-	-	-	-	-
A8160.0	Total Garbage and Refuse	288.20	-	2,500.00	2,500.00	2,500.00	2,500.00
A8540.1	Drainage Personal Service	-	10,997.00	10,997.00	10,997.00	10,997.00	10,997.00
A8540.2	Drainage Equipment	-	-	-	-	-	-
A8540.4	Drainage Contractual	5,796.96	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
A8540.0	Total Drainage	5,796.96	17,997.00	17,997.00	17,997.00	17,997.00	17,997.00

General Fund Appropriations

							Last Updated: 04/09/2025
Code #	Account Name	Actual 2023	Budget Amended 2024	Budget Estimate 2025	Tentative Budget 2025	Preliminary Budget 2025	Adopted Budget 2025
A8989.1	Other Home & Comm. Service Personal Serv	-	-	-	-	-	-
A8989.2	Other Home & Comm. Service Equipment	-	-	-	-	-	-
A8989.4	Other Home & Comm. Service Contractual	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
A8989.0	Total Other Home and Comm. Services	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
	Total Home and Community Services	36,544.97	49,464.00	49,587.00	49,587.00	49,587.00	49,587.00
A9010.8	State Retirement ERS	135,972.29	155,000.00	165,000.00	180,000.00	180,000.00	180,000.00
A9015.8	State Retirement PFRS	174,192.05	175,000.00	215,000.00	270,000.00	270,000.00	270,000.00
A9030.8	Social Security	160,124.88	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00
A9040.8	Worker's Compensation	62,186.81	75,000.00	75,000.00	68,000.00	68,000.00	68,000.00
A9045.8	Life Insurance	2,642.93	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00
A9050.8	Unemployment Insurance	6,843.13	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
A9055.8	Disability Insurance	2,733.07	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
A9060.8	Hospital and Medical Insurance	607,653.32	550,000.00	715,000.00	700,000.00	700,000.00	700,000.00
A9000.0	Total Employee Benefits	1,152,348.48	1,135,700.00	1,350,700.00	1,398,700.00	1,398,700.00	1,398,700.00
A9710.6	Serial Bonds- Principal	290,000.00	235,000.00	216,500.00	216,500.00	216,500.00	216,500.00
A9710.7	Serial Bonds- Interest	48,700.00	44,675.00	41,725.00	41,725.00	41,725.00	41,725.00
A9730.6	Bond Anticipation Notes - Principal						
A9730.7	Bond Anticipation Notes - Interest						
A9700.0	Total Debt Service	338,700.00	279,675.00	258,225.00	258,225.00	258,225.00	258,225.00
A9901.9	Transfer to Other	221,811.83	-	-	-	-	-
A9950.9	Transfer to Capital Projects	1,000,000.00	-	-	-	-	-
A9900.0	Total Interfund Transfers	1,221,811.83	-	-	-	-	-
	Total Appropriations	6,199,935.12	4,883,557.50	5,813,342.70	5,460,711.00	5,502,243.00	5,502,243.00

Highway Fund Revenue

							Last Updated:	04/09/2025
Code #	Account Name	Actual 2023	Budget Amended 2024	Budget Estimate 2025	Tentative Budget 2025	Preliminary Budget 2025	Adopted Budget 2025	
DA1120	Non-Property Tax Distribution	425,000.00	385,857.00	350,000.00	350,000.00	350,000.00	350,000.00	
	Total Non-Property Tax Items	425,000.00	385,857.00	350,000.00	350,000.00	350,000.00	350,000.00	
DA2300	Transportation Service	115,388.62	30,000.00	85,000.00	85,000.00	85,000.00	85,000.00	
	Total Departmental Income	115,388.62	30,000.00	85,000.00	85,000.00	85,000.00	85,000.00	
DA2401	Interest Earnings	2,732.33	500.00	500.00	500.00	500.00	500.00	
	Total Use of Money and Property	2,732.33	500.00	500.00	500.00	500.00	500.00	
DA2590	Permit Fees, Other	225.00	500.00	500.00	500.00	500.00	500.00	
DA2650	Sale of Scrap	398.58	250.00	250.00	250.00	250.00	250.00	
DA2665	Sale of Equipment	8,500.00	500.00	500.00	500.00	500.00	500.00	
DA2690	Other Compensation for Loss							
	Total Compensation for Loss	9,123.58	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	
DA2710	Premium Earned							
DA2770	Other	-						
	Total Miscellaneous	-	-	-	-	-	-	
DA3089	State Aid, Other	-						
DA3501	Consolidated Highway Aid	101,059.96	148,400.00	148,400.00	148,400.00	148,400.00	148,400.00	
DA3591	Highway Capital Project							
	Total State Aid	101,059.96	148,400.00	148,400.00	148,400.00	148,400.00	148,400.00	
DA4089	Federal Aid, Other	-			-	-	-	
DA4785	Disaster Assistance	-			-	-	-	
	Total Federal Aid	-	-	-	-	-	-	
DA5031	Interfund Transfers	183,291.35		-	-	-	-	
	Total Interfund Transfers	183,291.35	-	-	-	-	-	
	Total Revenues	836,595.84	566,007.00	585,150.00	585,150.00	585,150.00	585,150.00	

Highway Fund Appropriations

							Last Updated: 04/09/2025
Code #	Account Name	Actual 2023	Budget Amended 2024	Budget Estimate 2025	Tentative Budget 2025	Preliminary Budget 2025	Adopted Budget 2025
DA1930.4	Judgements and Claims						-
DA1900.0	Total Special Items	-	-	-	-	-	-
DA5110.1	General Repairs Personal Service	201,445.65	232,771.89	243,358.44	243,358.44	243,358.44	243,358.44
DA5110.2	General Repairs Equipment	-	-	-	-	-	-
DA5110.4	General Repairs Contractual	97,915.17	62,000.00	92,000.00	92,000.00	92,000.00	92,000.00
DA5110.0	Total General Repairs	299,360.82	294,771.89	335,358.44	335,358.44	335,358.44	335,358.44
DA5112.1	Permanent Improvements Personal Service	-	17,905.53	18,719.88	18,719.88	18,719.88	18,719.88
DA5112.2	Permanent Improvements Equipment	-	-	-	-	-	-
DA5112.4	Permanent Improvements Contractual	230,451.51	200,000.00	270,000.00	250,000.00	250,000.00	250,000.00
DA5112.0	Total Permanent Improvements	230,451.51	217,905.53	288,719.88	268,719.88	268,719.88	268,719.88
DA5130.1	Machinery Personal Service	104,516.83	77,590.63	81,119.48	81,119.48	81,119.48	81,119.48
DA5130.2	Machinery Equipment	190,701.35	66,000.00	119,000.00	119,000.00	119,000.00	119,000.00
DA5130.4	Machinery Contractual	138,267.54	74,000.00	140,000.00	120,000.00	120,000.00	120,000.00
DA5130.0	Total Machinery	433,485.72	217,590.63	340,119.48	320,119.48	320,119.48	320,119.48
DA5140.1	Miscellaneous Personal Service	178,901.87	167,118.28	174,718.88	174,718.88	174,718.88	174,718.88
DA5140.2	Miscellaneous Equipment	-	-	-	-	-	-
DA5140.4	Miscellaneous Contractual	5,933.00	1,500.00	5,000.00	5,000.00	5,000.00	5,000.00
DA5140.0	Total Miscellaneous	184,834.87	168,618.28	179,718.88	179,718.88	179,718.88	179,718.88
DA5142.1	Snow Removal Personal Service	30,571.03	95,496.16	99,839.36	99,839.36	99,839.36	99,839.36
DA5142.2	Snow Removal Equipment	2,996.75	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
DA5142.4	Snow Removal Contractual	68,654.06	79,000.00	79,000.00	79,000.00	79,000.00	79,000.00
DA5142.0	Total Snow Removal	102,221.84	181,996.16	186,339.36	186,339.36	186,339.36	186,339.36
DA5148.1	Services for Other Gov'ts. Personal Service	10,058.31	5,968.51	6,239.96	6,239.96	6,239.96	6,239.96
DA5148.2	Services for Other Gov'ts. Equipment	-	-	-	-	-	-
DA5148.4	Services for Other Gov'ts. Contractual	-	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
DA5148.0	Total Services for Other Governments	10,058.31	25,968.51	26,239.96	26,239.96	26,239.96	26,239.96
	Total Transportation	1,260,413.07	1,106,851.00	1,356,496.00	1,316,496.00	1,316,496.00	1,316,496.00

Highway Fund Appropriations

							Last Updated: 04/09/2025	
Code #	Account Name	Actual 2023	Budget Amended 2024	Budget Estimate 2025	Tentative Budget 2025	Preliminary Budget 2025	Adopted Budget 2025	
DA9010.8	State Retirement ERS	59,143.23	72,000.00	70,000.00	70,000.00	70,000.00	70,000.00	
DA9030.8	Social Security	40,004.78	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	
DA9040.8	Workers Compensation	41,905.61	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	
DA9045.8	Life Insurance	456.00	900.00	750.00	750.00	750.00	750.00	
DA9050.8	Unemployment Insurance	-	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	
DA9055.8	Disability Insurance	523.84	1,000.00	750.00	750.00	750.00	750.00	
DA9060.8	Hospital and Medical Insurance	102,375.54	140,000.00	140,000.00	140,000.00	140,000.00	140,000.00	
DA9000.0	Total Employee Benefits	244,409.00	306,400.00	304,000.00	304,000.00	304,000.00	304,000.00	
DA9710.6	Serial Bonds - Principal	201,400.00	90,000.00	55,000.00	55,000.00	55,000.00	55,000.00	
DA9010.7	Serial Bonds - Interest	9,567.73	6,105.00	4,265.00	4,265.00	4,265.00	4,265.00	
DA9730.6	Bond Anticipation Notes-Principal							
DA9730.7	Bond Anticipation Notes-Interest							
	Total Debt Service	210,967.73	96,105.00	59,265.00	59,265.00	59,265.00	59,265.00	
DA9901.9	Transfers to Debt Service	-	-	-	-	-	-	
DA9950.9	Transfers to Capital Fund	15,000.00	-	-	-	-	-	
DA9950.0	Total Interfund Transfers	15,000.00	-	-	-	-	-	
	Total Appropriations	1,730,789.80	1,509,356.00	1,719,761.00	1,679,761.00	1,679,761.00	1,679,761.00	

Water Improvement Area Revenue

							Last Updated:	04/09/2025
Code #	Account Name	Actual 2023	Budget Amended 2024	Budget Estimate 2025	Tentative Budget 2025	Preliminary Budget 2025	Adopted Budget 2025	
F2140	Metered Sales	653,444.36	742,000.00	806,250.00	806,250.00	806,250.00	806,250.00	
F2144	Service Charges	5,365.00	3,000.00	4,000.00	4,000.00	4,000.00	4,000.00	
F2148	Interest and Penalties	19,978.77	1,500.00	10,000.00	10,000.00	10,000.00	10,000.00	
	Total Departmental Income	678,788.13	746,500.00	820,250.00	820,250.00	820,250.00	820,250.00	
F2401	Interest Earnings	2,406.92	6,826.50	6,000.00	6,000.00	6,000.00	6,000.00	
F2410	Rental of Real Property	159,614.50	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	
	Total Use of Money and Property	162,021.42	166,826.50	166,000.00	166,000.00	166,000.00	166,000.00	
F2414	Rental of Equipment		-	-	-	-	-	
F2590	Water Permits	14,352.92	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	
	Total Permits	14,352.92	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	
F2650	Sale of Scrap and Excess Materials	281.35	200.00	200.00	200.00	200.00	200.00	
F2655	Minor Sales	-	-	-	-	-	-	
F2665	Sale of Equipment	-	-	-	-	-	-	
F2680	Insurance Recoveries	6,367.50	-	-	-	-	-	
F2683	Self-Insurance Recoveries	-	-	-	-	-	-	
F2690	Other Compensation for Loss	-	-	-	-	-	-	
	Total Compensation for Loss	6,648.85	200.00	200.00	200.00	200.00	200.00	
F2701	Refund of Prior Year Expenses			-				
F2770	Misc, Other			-				
	Total Miscellaneous	-	-	-	-	-	-	
F5031	Interfund Transfers			-		-		
	Total Interfund Transfers	-	-	-	-	-	-	
	Total Revenues	861,811.32	922,526.50	995,450.00	995,450.00	995,450.00	995,450.00	

Water Improvement Area Appropriations

							Last Updated: 04/09/2025
Code #	Account Name	Actual 2023	Budget Amended 2024	Budget Estimate 2025	Tentative Budget 2025	Preliminary Budget 2025	Adopted Budget 2025
F1930.4	Judgements and Claims	-					
F1950.4	Taxes and Assessments	208.16	250.00	250.00	250.00	250.00	250.00
F1900.0	Total Special Items	208.16	250.00	250.00	250.00	250.00	250.00
F8310.1	Administration Personal Service	100,251.60	89,128.50	92,517.00	92,124.00	92,124.00	92,124.00
F8310.2	Administration Equipment	-	-	-	-	-	-
F8310.4	Administration Contractual	12,917.03	14,400.00	15,345.00	15,345.00	15,345.00	15,345.00
F8310.0	Total Administration	113,168.63	103,528.50	107,862.00	107,469.00	107,469.00	107,469.00
F8320.4	Source of Supply Contractual	367,075.28	352,000.00	384,500.00	384,500.00	384,500.00	384,500.00
F8320.0	Total Source of Supply	367,075.28	352,000.00	384,500.00	384,500.00	384,500.00	384,500.00
F8340.1	Transmission and Distribution Personal Servi	277,941.00	264,539.00	341,669.80	281,017.00	281,017.00	281,017.00
F8340.2	Transmission and Distribution Equipment	-	6,600.00	12,800.00	14,300.00	14,300.00	14,300.00
F8340.4	Transmission and Distribution Contractual	-	116,500.00	133,100.00	133,100.00	133,100.00	133,100.00
F8340.0	Total Transmission and Distribution	277,941.00	387,639.00	487,569.80	428,417.00	428,417.00	428,417.00
F9010.8	State Retirement ERS	27,855.29	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
F9030.8	Social Security	29,010.22	29,000.00	30,000.00	30,000.00	30,000.00	30,000.00
F9040.8	Workers Compensation	-	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
F9045.8	Life Insurance	354.94	500.00	500.00	500.00	500.00	500.00
F9050.8	Unemployment Insurance	-	-	-	-	-	-
F9055.8	Disability Insurance	337.16	1,000.00	500.00	500.00	500.00	500.00
F9060.8	Hospital and Medical Insurance	109,243.93	100,000.00	115,000.00	115,000.00	115,000.00	115,000.00
F9000.0	Total Employee Benefits	166,801.54	185,500.00	201,000.00	201,000.00	201,000.00	201,000.00
F9710.6	Serial Bonds - Principal	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
F9710.7	Serial Bonds - Interest	62,821.46	62,805.00	60,435.00	60,435.00	60,435.00	60,435.00
F9730.6	Bond Anticipation Notes - Principal						
F9730.7	Bond Anticipation Notes - Interest						
F9700	Total Debt Service	122,821.46	122,805.00	120,435.00	120,435.00	120,435.00	120,435.00
F9950.9	Transfer to Capital Projects	10,000.00	7,000.00	8,000.00	8,000.00	8,000.00	8,000.00
F9900.0	Total Interfund Transfers	10,000.00	7,000.00	8,000.00	8,000.00	8,000.00	8,000.00
	Total Appropriations	1,058,016.07	1,158,722.50	1,309,616.80	1,250,071.00	1,250,071.00	1,250,071.00

Sewer Operating District Revenue

							Last Updated: 04/09/2025
Code #	Account Name	Actual 2023	Budget Amended 2024	Budget Estimate 2025	Tentative Budget 2025	Preliminary Budget 2025	Adopted Budget 2025
G2120	Sewer Rents	1,218,143.50	1,307,312.00	1,381,312.00	1,381,312.00	1,381,312.00	1,381,312.00
G2122	Sewer Charges	50,850.00	15,000.00	50,000.00	50,000.00	50,000.00	50,000.00
G2128	Interest and Penalties	31,947.83	75,000.00	33,000.00	33,000.00	33,000.00	33,000.00
	Total Departmental Income	1,300,941.33	1,397,312.00	1,464,312.00	1,464,312.00	1,464,312.00	1,464,312.00
G2401	Interest Earnings	3,502.02	200.00	200.00	200.00	200.00	200.00
G2414	Rental of Equipment	-	-	-	-	-	-
	Total Use of Money and Property	3,502.02	200.00	200.00	200.00	200.00	200.00
G2590	Sewer Permits	1,300.00	10,200.00	3,000.00	3,000.00	3,000.00	3,000.00
	Total Sewer Permits	1,300.00	10,200.00	3,000.00	3,000.00	3,000.00	3,000.00
G2650	Sale of Scrap & Excess Materials	-	-	-	-	-	-
G2680	Insurance Recoveries	-	-	-	-	-	-
G2683	Self-Insurance Recoveries	-	-	-	-	-	-
G2690	Other Compensation for Loss	-	-	-	-	-	-
	Total Compensation for Loss	-	-	-	-	-	-
G2740	Revenue from I&I Reserve	-	-	-	-	-	-
G2750	Host Community Funds	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
	Total Miscellaneous	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
G4785	Disaster Assistance	-	-	-	-	-	-
	Total Federal Aid	-	-	-	-	-	-
G5031	Interfund Transfers	-	-	-	-	-	-
	Total Interfund Transfers	-	-	-	-	-	-
	Total Revenues	1,405,743.35	1,507,712.00	1,567,512.00	1,567,512.00	1,567,512.00	1,567,512.00

Sewer Operating District Appropriations

							Last Updated: 04/09/2025
Code #	Account Name	Actual 2023	Budget Amended 2024	Budget Estimate 2025	Tentative Budget 2025	Preliminary Budget 2025	Adopted Budget 2025
G1380.4	Fiscal Agent Fees	-	-	-	-		
G1380.0	Total Fiscal Agent Fees	-	-	-	-	-	-
G1930.4	Judgements and Claims						
G1950.4	Taxes and Assessments	148.06	175.00	175.00	175.00	175.00	175.00
G1900.0	Total Special Items	148.06	175.00	175.00	175.00	175.00	175.00
G8110.1	Administration Personal Service	38,622.00	85,638.00	88,726.00	88,333.00	88,333.00	88,333.00
G8110.2	Administration Equipment	-	-	-	-	-	-
G8110.4	Administration Contractual	6,193.42	13,700.00	15,350.00	15,350.00	15,350.00	15,350.00
G8110.0	Total Administration	44,815.42	99,338.00	104,076.00	103,683.00	103,683.00	103,683.00
G8120.1	Sanitary Sewer Personal Service	234,093.40	206,603.00	215,613.00	215,613.00	215,613.00	215,613.00
G8120.2	Sanitary Sewer Equipment	-	8,600.00	8,800.00	8,800.00	8,800.00	8,800.00
G8120.4	Sanitary Sewer Contractual	80,941.98	77,500.00	80,600.00	80,600.00	80,600.00	80,600.00
G8120.0	Total Sanitary Sewers	315,035.38	292,703.00	305,013.00	305,013.00	305,013.00	305,013.00
G8130.41	Treatment and Disposal Contractual	1,650,415.15	1,641,884.00	1,714,550.00	1,714,550.00	1,714,550.00	1,714,550.00
G8130.0	Total Sewage Treatment and Disposal	1,650,415.15	1,641,884.00	1,714,550.00	1,714,550.00	1,714,550.00	1,714,550.00
G9010.8	State Retirement ERS	43,008.05	50,000.00	45,000.00	45,000.00	45,000.00	45,000.00
G9030.8	Social Security	20,905.68	18,000.00	23,000.00	23,000.00	23,000.00	23,000.00
G9040.8	Workers Compensation	73,809.93	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00
G9045.8	Life Insurance	247.29	500.00	500.00	500.00	500.00	500.00
G9055.8	Disability Insurance	273.70	500.00	500.00	500.00	500.00	500.00
G9060.8	Hospital and Medical Insurance	58,496.91	70,000.00	65,000.00	65,000.00	65,000.00	65,000.00
G9000.0	Total Employee Benefits	196,741.56	224,000.00	219,000.00	219,000.00	219,000.00	219,000.00
G9725.7	NCSD Debt Service	63,395.87	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00
G9710.6	Serial Bonds - Principal	168,600.00	95,000.00	100,000.00	100,000.00	100,000.00	100,000.00
G9710.7	Serial Bonds - Interest	7,536.00	4,425.00	3,000.00	3,000.00	3,000.00	3,000.00
G9730.6	Bond Anticipation Note - Principal	-	-	-	-	-	-
G9730.7	Bond Anticipation Note - Interest	-	-	-	-	-	-
G9790.6	State Loans-Principal	-	-	-	-	-	-
G9790.7	State Loans-Interest	-	-	-	-	-	-
	Total Debt Service	239,531.87	169,425.00	173,000.00	173,000.00	173,000.00	173,000.00

Sewer Operating District Appropriations

							Last Updated:	04/09/2025
Code #	Account Name	Actual 2023	Budget Amended 2024	Budget Estimate 2025	Tentative Budget 2025	Preliminary Budget 2025	Adopted Budget 2025	
G9950.9	Transfer to Capital Projects	77,318.00		8,000.00	8,000.00	8,000.00	8,000.00	
G9900.0	Total Interfund Transfers	77,318.00	-	8,000.00	8,000.00	8,000.00	8,000.00	
	Total Appropriations	2,524,005.44	2,427,525.00	2,523,814.00	2,523,421.00	2,523,421.00	2,523,421.00	

Lighting District Revenue

						Last Updated:	04/09/2025
Code #	Account Name	Actual 2023	Budget Amended 2024	Budget Estimate 2025	Tentative Budget 2025	Preliminary Budget 2025	Adopted Budget 2025
SL2401	Interest Earnings		-	-			
	Total Use of Money & Property	-	-	-	-	-	-
SL2701	Prior Year Expense Refunds		-	-			
	Total Miscellaneous	-	-	-	-	-	-
SL5031	Interfund Transfers	-	-	-			
	Total Interfund Transfers	-	-	-	-	-	-
	Total Revenues	-	-	-	-	-	-

Lighting District Appropriations

						Last Updated: 04/09/2025	
Code #	Account Name	Actual 2023	Budget Amended 2024	Budget Estimate 2025	Tentative Budget 2025	Preliminary Budget 2025	Adopted Budget 2025
SL5182.4	Street Lighting Contractual	103,698.18	125,000.00	100,000.00	100,000.00	100,000.00	100,000.00
SL5182.0	Total Street Lighting	103,698.18	125,000.00	100,000.00	100,000.00	100,000.00	100,000.00
	Total Appropriations	103,698.18	125,000.00	100,000.00	100,000.00	100,000.00	100,000.00